

FILED

AUG 18 2026

**TOWNSHIP BUDGET AND APPROPRIATION ORDINANCE
ORDINANCE NUMBER TO-2026-01**

John Kaczmarek
DuPage County Clerk

WHEREAS, the Board of Trustees of Addison Township, DuPage County, Illinois has caused an annual budget and appropriation ordinance for the Township for the fiscal year beginning June 1, 2026 and ending May 31, 2027 to be prepared in tentative form and made conveniently available for public inspection thirty (30) days prior to final action thereon; and

WHEREAS, notice of a public hearing to consider said budget and appropriation ordinance was duly given by publication in an English language newspaper published in DuPage County having general circulation within the Township thirty (30) days prior to the time of such hearing as provided by statute; and

WHEREAS, a public hearing to consider said budget and appropriation ordinance was duly held pursuant to notice on August 12, 2026, at the Addison Township Hall, 401 N Addison Road, Addison, Illinois; and

WHEREAS, this ordinance is substantially identical with that submitted at said public hearing and no objections have been made as to form, itemization, classification or reasonableness of amount;

BE IT ORDAINED by the Board of Trustees of Addison Township, DuPage County, Illinois:

SECTION 1: That the amounts hereinafter set forth or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Addison Township, be and the same are hereby appropriated for Township purposes of Addison Township, DuPage County, Illinois, hereinafter specified for the fiscal year beginning June 1, 2026, and ending May 31, 2027:

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

**GENERAL TOWN FUND
GENERAL ASSISTANCE FUND
TOWN I.M.R.F. FUND
MENTAL HEALTH BOARD FUND
GENERAL ROAD FUND
SOCIAL SECURITY FUND
INSURANCE FUND
BUILDING & EQUIPMENT FUND
ROAD I.M.R.F. FUND**

SECTION 3: That the amount appropriated for Town purposes for the fiscal year beginning June 1, 2026, and ending May 31, 2027, by fund shall be as follows:

1. General Town Fund	\$3,403,300.00
2. General Assistance Fund	\$481,156.00
3. Town I.M.R.F. Fund	\$160,000.00
4. Mental Health Board Fund	\$2,569,608.00
5. General Road Fund	\$2,993,500.00
6. Insurance Fund	\$103,000.00
7. Road I.M.R.F. Fund	\$98,000.00
8. Social Security Fund	\$84,500.00
9. Building & Equipment Fund	\$535,000.00
TOTAL APPROPRIATIONS	\$10,428,064.00

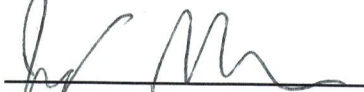
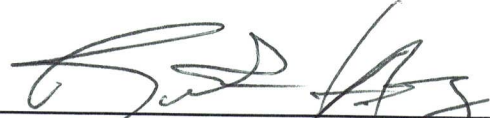
SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of TEN MILLION, FOUR HUNDRED AND TWENTY-EIGHT THOUSAND, SIXTY-FOUR DOLLARS AND NO CENTS (\$10,428,064.00) for the fiscal year beginning June 1, 2026, and ending May 31, 2027.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget and Appropriation Ordinance shall be filed with the County Clerk within thirty (30) days after adoption.

Adopted this 12th day of August 2026, pursuant to a roll call vote by the Board of Trustees of Addison Township, DuPage County, Illinois.

BOARD OF TRUSTEES**AYE****NAY****ABSENT**AbsentMax AshrafiTitus DareJoey MooreDebbie SandstromBobby HernandezXXXXXMaria Vesey, Town ClerkBobby Hernandez, Town Supervisor**FILED****AUG 18 2026**
DuPage County Clerk

GENERAL TOWN FUND

FUND BALANCE AS OF JUNE 1, 2026 0

REVENUES

PROPERTY TAX	2,300,000.00
REPLACEMENT TAX (PPRT)	160,000.00
INTEREST INCOME	25,000.00
RENTAL INCOME	1,500.00
VEHICLE STICKERS	100.00
MISCELLANEOUS INCOME	200.00
ADMIN	270,000.00
GRANTS	638,500.00
PASSPORT FEE	8,000.00

TOTAL REVENUES 3,403,300.00

TOTAL FUNDS AVAILABLE 3,403,300.00

EXPENDITURES

ADMINISTRATION	1,961,450.00
ASSESSOR'S DIVISION	745,850.00
OTHER SERVICES	696,000.00

TOTAL EXPENDITURES 3,403,300.00

ESTIMATED FUND BALANCE MAY 31, 2027 0

GENERAL ASSISTANCE FUND

FUND BALANCE JUNE 1, 2026	95,156.00
REVENUES	
PROPERTY TAX	360,000.00
INTEREST INCOME	5,000.00
MISCELLANEOUS INCOME	1,000.00
GRANTS	10,000.00
TOTAL REVENUE	376,000.00
TOTAL FUNDS AVAILABLE	481,156.00
EXPENDITURES	
ADMINISTRATION	393,900.00
HOME RELIEF	87,256.00
TOTAL EXPENDITURES	481,156.00
ESTIMATED FUND BALANCE MAY 31, 2027	0

TOWN I.M.R.F. FUND

FUND BALANCE JUNE 1, 2026	14,000.00
REVENUES	
PROPERTY TAX	145,000.00
INTEREST INCOME	1,000.00
TOTAL REVENUE	146,000.00
TRANSFERS IN	0
TOTAL FUNDS AVAILABLE	160,000.00
EXPENDITURES	
RETIREMENT CONTRIBUTION	160,000.00
TOTAL EXPENDITURES	160,000.00
ESTIMATED FUND BALANCE MAY 31, 2027	0

MENTAL HEALTH BOARD FUND

FUND BALANCE JUNE 1, 2026	419,608.00
REVENUES	
PROPERTY TAX	2,100,000.00
INTEREST INCOME	50,000.00
MISCELLANEOUS INCOME	0
TOTAL REVENUE	2,150,000.00
TRANSFERS IN	0
TOTAL FUNDS AVAILABLE	2,569,608.00
EXPENDITURES	
ADMINISTRATION	284,000.00
INDEPENDENT CONTRACTS/GRANTS	2,285,608.00
TOTAL EXPENDITURES	2,569,608.00
ESTIMATED FUND BALANCE MAY 31, 2027	0

GENERAL ROAD FUND

FUND BALANCE JUNE 1, 2026,	888,500.00
REVENUES	
PROPERTY TAX	1,800,000.00
REPLACEMENT TAX (PPRT) - ROAD	200,000.00
INTEREST INCOME	60,000.00
MISCELLANEOUS INCOME	25,000.00
INTERGOVERNMENTAL AGREEMENT	20,000.00
TOTAL REVENUES	2,105,000.00
TOTAL FUNDS AVAILABLE	2,993,500.00
EXPENDITURES	
ADMINISTRATION	561,500.00
MAINTENANCE DIVISION	2,357,000.00
TRANSPORTATION DIVISION	75,000.00
TOTAL EXPENDITURES	2,993,500.00
ESTIMATED FUND BALANCE MAY 31, 2027,	0

INSURANCE FUND

FUND BALANCE JUNE 1, 2026,	18,000.00
REVENUES	
PROPERTY TAX	84,000.00
INTEREST INCOME	1,000.00
TOTAL REVENUE	85,000.00
TOTAL FUNDS AVAILABLE	103,000.00
EXPENDITURES	
SALARIES	0
UNEMPLOYMENT INSURANCE	3,000.00
WORKERS COMPENSATION	45,000.00
LIABILITY INSURANCE	55,000.00
CONTINGENCY	0
TOTAL EXPENDITURES	103,000.00
ESTIMATED FUND BALANCE MAY 31, 2027,	0

ROAD I.M.R.F. FUND

FUND BALANCE JUNE 1, 2026,	0.00
REVENUES	
PROPERTY TAX	97,000.00
INTEREST INCOME	1,000.00
TRANSFER FUNDS FROM ROAD FUND	0
TOTAL REVENUES	98,000.00
TOTAL FUNDS AVAILABLE	98,000.00
EXPENDITURES	
RETIREMENT CONTRIBUTION	98,000.00
CONTINGENCY	0
TOTAL EXPENDITURES	98,000.00
ESTIMATED FUND BALANCE MAY 31, 2027,	0

SOCIAL SECURITY FUND

FUND BALANCE JUNE 1, 2026,	0
REVENUES	
PROPERTY TAX	84,000.00
INTEREST INCOME	500.00
TOTAL REVENUES	84,500.00
TOTAL FUNDS AVAILABLE	84,500.00
EXPENDITURES	
SOCIAL SECURITY/MEDICARE	75,000.00
CONTINGENCY	9,500.00
TOTAL EXPENDITURES	84,500.00
ESTIMATED FUND BALANCE MAY 31, 2027,	0

BUILDING & EQUIPMENT FUND

FUND BALANCE JUNE 1, 2026,	195,000.00
REVENUES	
PROPERTY TAX	335,000.00
INTEREST INCOME	5,000.00
TOTAL REVENUE	340,000.00
TOTAL FUNDS AVAILABLE	535,000.00
EXPENDITURES	
BUILDING	135,000.00
EQUIPMENT	400,000.00
CONTINGENCY	0
TOTAL EXPENDITURES	535,000.00
ESTIMATED FUND BALANCE MAY 31, 2027,	0